

Budget Categories	Unit	# of Units
Human Resources		
Local Salaries (Technical)		
Project Manager	Month	60
Project Implementation Officer	Month × 10 Persons	1200
Administrative / Support Staff		
Administrative Officer	Month × 10 Persons	1200
Driver	Month	60
Expatriate Salaries		
Expatriate Technical Support - Flight Ticket		1
Expatriate Technical Support - Salary	Month	5
Per Diems of Mission/Travel		
Abroad (staff assigned to the action)	Month	5
Local (staff assigned to the action)	Month	300
Travel		
Local Transport	Month	60
Equipment and Supplies		
Purchase or Rent Vehicles	<b>Car</b>	<b>10</b>
House Building and Infrastructure	Items	500
Technical Logistics and Technology Training	Items	60
Water Purifier Equipment	Items	50
Deep Tube Well Installation	Items	1000
Sanitary Latrine Installation	Items	750
Local Office		
Vehicle Costs	Month	60
Office Rent	Month × 10 Offices	600
Consumables - Office Supplies	Month	60
Other Services		
Other Costs	Publication	50
Publication	Evaluation	20
Evaluation Costs	Tools	5000
Visibility Action		
Other	Assessment	100
Assessment	Sessions	200
Training Sessions	Events	250
Events / Celebrations	Activities	10
Administrative Costs (10%)		
Total Budget		

Unit Rate (USD)	Costs (USD)	Costs (BDT)
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2000	120000	13200000
800	960000	105600000
800	960000	105600000
360	21600	2376000
2000	2000	240000
4500	22500	2700000
500	2500	300000
80	24000	2880000
60	3600	432000
<b>70000</b>	<b>700000</b>	<b>84000000</b>
2500	1250000	150000000
10000	600000	72000000
1500	75000	9000000
1500	1500000	180000000
1200	900000	108000000
120	7200	864000
180	108000	12960000
100	6000	720000
50	2500	300000
1000	20000	2400000
50	250000	30000000
700	70000	8400000
20	4000	480000
50	12500	1500000
50	500	60000
	762190	89401200
	8384090	983413200