

Budget Category	Unit	No. of Units
1. Training and Capacity Building		
Workshops on Governance and Maintenance:	Session	24
Technical Skills Training for Residents	Session	240
Financial Literacy and Microfinance Training	Session	120
Cattle Fattening Training	Session	240
Training on Poultry	Session	240
Training on Handicraft	Session	240
Training on homestead gardening	Session	240
Environmental Awareness Campaigns	Session	12
Training Materials and Logistics	Session	6
Community Mobilization	Session	480
2. Cooperative Formation and Support		
Formation of Cooperatives	unit	20
Capacity Building for Cooperative Leaders	unit	24
Operational Support for Cooperatives (Year 1)	unit	12
3. Microfinance and Seed Funding		
Seed Capital for Small Enterprises	unit	10
Microfinance Programs	unit	24
4. Monitoring, Evaluation, and Administration		
Monitoring and Evaluation	unit	24
Community Feedback Mechanisms	unit	12
5. Administrative Cost		
Project Director	Person × 24 Months	24
Project Supervisor	Person × 24 Months	120
Accountant	Person × 24 Months	48
Trainers	Person × 24 Months	240
Office staffs	Person × 24 Months	48
Driver	Person × 24 Months	72
Logistics		
Office Materials	unit	24
Training Materials and Logistics	unit	24
Car	unit	3
6. Contingency Fund		
Total Costs		

Unit Cost (BDT)	Cost (USD)	Cost (BDT)
150000	30000	3600000
200000	40000	4800000
200000	20000	2400000
200000	40000	4800000
200000	40000	4800000
200000	40000	4800000
200000	40000	4800000
300000	30000	3600000
450000	22500	2700000
100000	40000	4800000
1500000	250000	30000000
100000	20000	2400000
200000	20000	2400000
2000000	166666.6667	20000000
500000	100000	12000000
150000	30000	3600000
200000	20000	2400000
200000	40000	4800000
150000	150000	18000000
45000	18000	2160000
35000	70000	8400000
30000	12000	1440000
20000	12000	1440000
100000	20000	2400000
500000	100000	12000000
8000000	200000	24000000
5000000	0	0
	3911166.667	469340000