

Budget Category	Unit	No. of Units
<b>Residential Building Construction Costs</b>		
Building Construction (6 unit x 10 residential stories)	No of Building	25
<b>Citizen Facilities</b>		
<b>Water Supply Infrastructure</b>		
Boreholes	unit	1
Water Treatment Facilities	unit	1
<b>Medical Centers</b>		
Building Costs	unit	2
Equipment and Supplies	unit	2
<b>Schools</b>		
Construction of Schools	unit	2
Furniture and Logistics	unit	2
<b>Religious and Community Centers</b>		
Religious and Community Centers	unit	3
Power Supply Systems	unit	
Solar Installation	unit	100
Back up Generator	unit	10
Operational and Maintenance Costs	unit	
<b>Staffing and Administration</b>		
Project Director	Person x Months	60
Deputy Project Manager	Person x Months	60
Site Supervisors	Person x Months	180
Admin and Logistics	Person x Months	180
Doctor	Person x Months	120
Nurse	Person x Months	240
Med Technician	Person x Months	120
Equipment Engineer	Person x Months	60
<b>Logistics</b>		
Car	Unit	5
Ambulance	Unit	1
Truck	Unit	2
Maintainance	Unit	60
<b>Land</b>		
Aquisition	Acres	25
Land Development	Acres	25
<b>Others</b>		
Contingency Fund		
<b>Total Costs</b>		

















































Unit Cost (BDT)	Cost (USD)	Cost (BDT)
2000000	416666.667	50000000
	0	
	0	
1000000	83333.33333	1000000
1000000	83333.33333	1000000
	0	
1500000	25000	3000000
1000000	16666.6667	2000000
	0	
2000000	33333.3333	4000000
1000000	16666.6667	2000000
	0	
1000000	25000	3000000
	0	
50000	41666.6667	5000000
50000	4166.66667	500000
	0	
	0	
20000	10000	1200000
15000	7500	900000
7500	11250	1350000
5000	7500	900000
10000	10000	1200000
4000	8000	960000
3500	3500	420000
4500	2250	270000
	0	
500000	20833.3333	2500000
400000	3333.33333	400000
400000	6666.66667	800000
75000	37500	4500000
	0	
750000	156250	18750000
300000	62500	7500000
	0	
	83333.3333	10000000
	0	
	0	
	1026250	123150000